

# **Potential Attendance Boundary Changes and School Closing for 2012-2013**

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**North Area Schools**

**November 8, 2011**

# Meeting Agenda

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6:30–7:00 PM – Overview of Process

- Purpose, What, Why, Where, Who, When, How

7:00–7:25 PM – General Questions & Answers

7:30–7:55 PM – Small Group Sessions

8:00–8:30 PM – Reconvene for Feedback from Small Group Sessions

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# Purpose of Meeting

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1. Explain the Process
  2. Review the Options
  3. Get Feedback to Improve the Current Options
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# What

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- Potential attendance boundary changes to balance enrollment Astronaut HS and Titusville HS and at Jackson MS and Madison MS
  - Potential closing of Riverview ES
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# Why

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## □ Change Attendance Boundaries

- Reduce enrollment at schools with high capacity utilization to reduce stress on core spaces (Cafeteria, Media Center, Labs, etc.)
  - Increase enrollment at schools with low capacity utilization to increase program offerings.
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# Why

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## □ Close Schools

- Annual cost savings of \$1,000,000
  - Potential repurpose for other programs
  - Potential increase of program offerings in receiving schools due to higher enrollment
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# Where

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- Apollo
  - Coquina
  - Imperial Estates
  - Oak Park
  - Mims
  - Riverview
  - South Lake
  - Jackson
  - Madison
  - Astronaut
  - Titusville
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# Who

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- Superintendent
  - Senior Staff
  - Facilities
  - Transportation
  - Curriculum
  - ESE
  - Human Resources
  - Finance
  - Parents
  - Community
  - Local Governments
  - Evaluation Committee
  - School Board
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# When

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- ❑ October 24, 2011
    - School Board Workshop
  - ❑ November 7, 2011
    - Community Meeting at Meadowlane ES
  - ❑ November 8, 2011
    - Community Meeting at Jackson MS
  - ❑ November 9, 2011
    - Community Meeting at Manatee ES
  - ❑ November 10, 2011
    - Community Meeting at Cocoa Beach Jr/Sr
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# When

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- ❑ November 22, 2011
    - School Board Meeting – Information Agenda (discussion only)
  - ❑ Week of December 5, 2011
    - Evaluation Committee – Ranking of Proposal Options (if required)
  - ❑ December 13, 2011
    - School Board Meeting – Action Agenda (approve a Public Hearing)
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# When

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- ❑ January 17, 2012
    - School Board Meeting – Public Hearing (changes are approved)
  - ❑ August 2012
    - Approved changes take effect
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# How

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## □ **General Guidelines**

- Minimize disruption to students, parents and community
  - Consider students educational needs
  - Minimize transportation costs
  - Consider statutes, rules and administrative procedures
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# How

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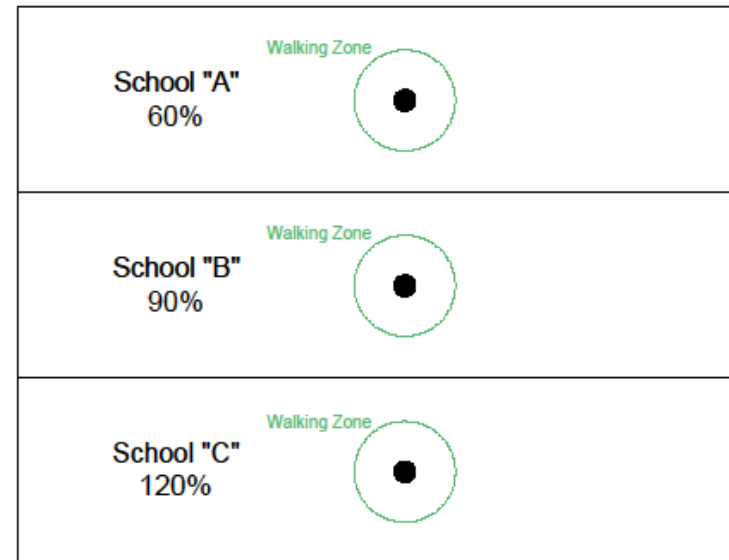
## Evaluation Criteria

Criteria		Priority	Weight
A.	Balance permanent capacity utilization with consideration for growth	1	25 pts
B.	Balance ethnic diversity	3	11.5 pts
C.	Balance number of free and reduced lunch between schools	4	11 pts
D.	Use natural boundaries (canals, lakes, major roads); don't split subdivisions	2	15 pts
E.	Minimize busing of students within 2-mile radius to another school to support neighborhood schools	3	11.5 pts
F.	Provide compact/contiguous boundaries to the extent feasible	5	10 pts
G.	Minimize busing students past another school and/or longer than 45 minutes one way	6	9 pts
H.	Maintain Title I status	7	7 pts

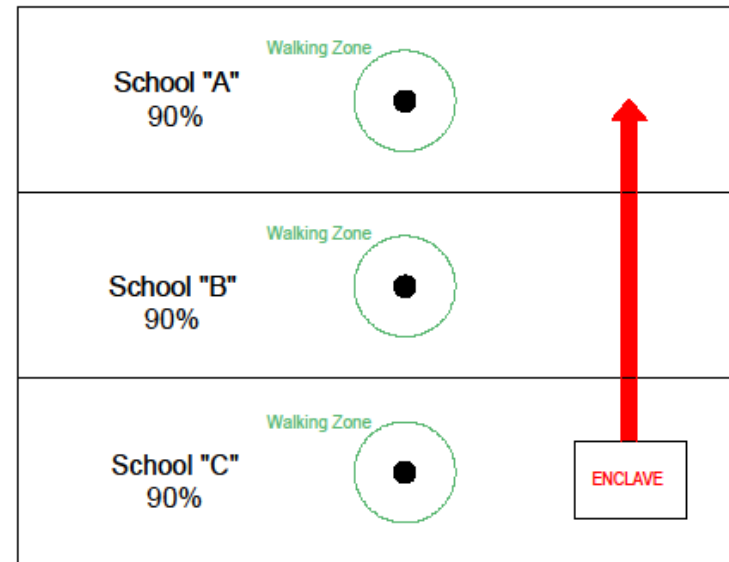
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# How

## Existing Boundaries

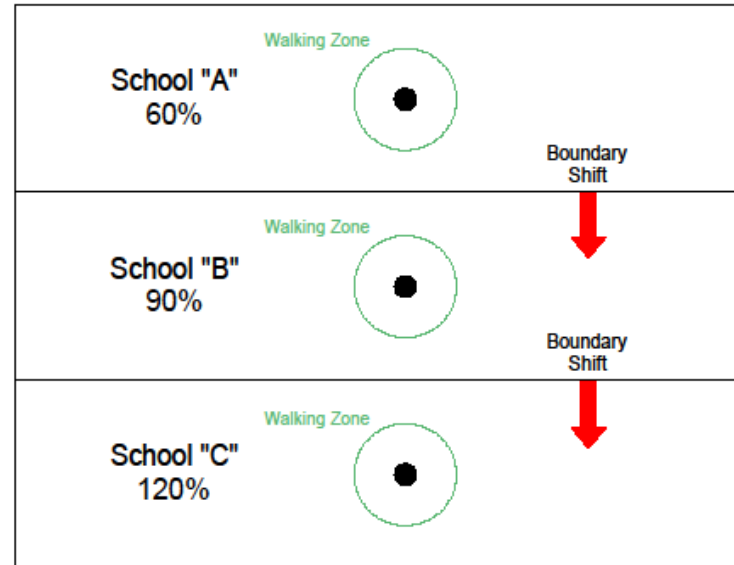


## Revised Boundaries

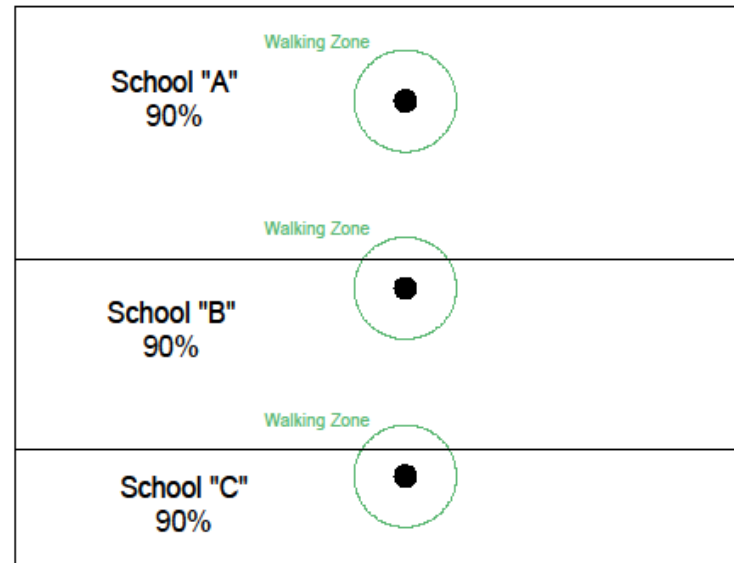


# How

## Existing Boundaries

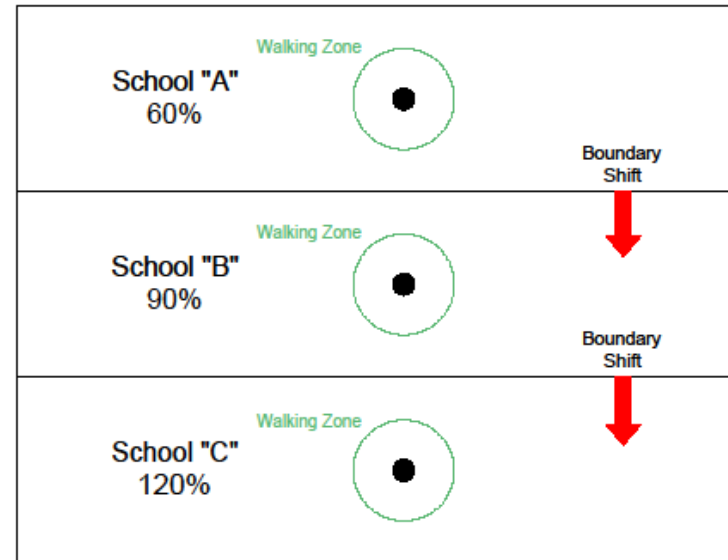


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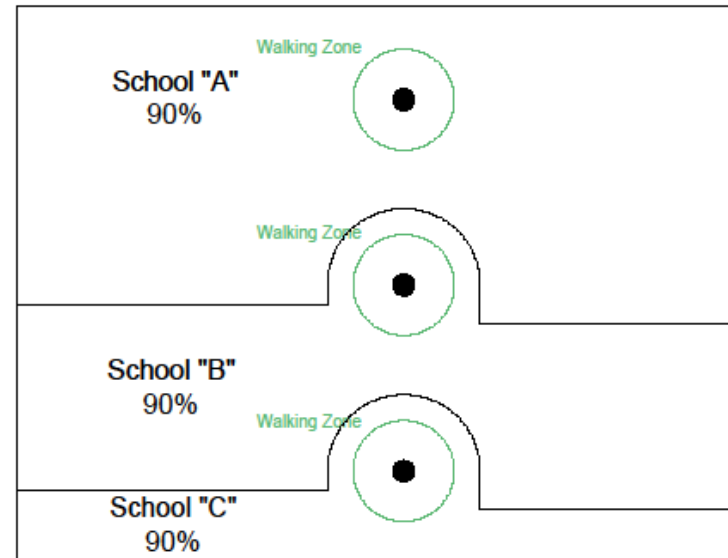


# How

## Existing Boundaries



## Revised Boundaries



# How

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## □ Related Issues

- Grandfathering for all rising 8<sup>th</sup>, 10<sup>th</sup>, 11<sup>th</sup> and 12<sup>th</sup> graders
  - No sibling preference for grandfathered students
  - No transportation for grandfathered students
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